

Unit number and name	Unit description (incl. technical specification)	Number of units	Price per unit	Slovak ODA budget (EUR)	Cost-sharing by beneficiary (EUR)	Other support (EUR)	Total amount (EUR)
1. Workshop Facilitation (€2,100)	Venue rent = €300 (6 sessions x €50)	6	€50	€300	0	0	€300
	Health Trainees fees = €240 (6 sessions x €40)	6	€40	€240	0	0	€240
	Refreshments cost= €780 (6 sessions x €130)	6	€130	€780	0	0	€780
	Trainees' transportation cost= €780 (6 sessions x €130)	6	€130	€780	0	0	€780
2. Educational materials & video production (€1,000)	Printable educational materials Printing Booklets, brochures, stickers, posters, etc.) in 2 local languages, €700	1	€700	€700	0	0	€700
	Producing educational videos in 2 local languages €300	1	€300	€300	0	0	€300
3. Fabric & sewing materials, packaging, detergent (€2,950)	Fabric (cotton/flannel/PUL)	1	€1,000	€1,000	0	0	€1,000
	PUL waterproof lining	1	€500	€500	0	0	€500
	Sewing supplies (thread, snaps, scissors, etc.)	1	€700	€700	0	0	€700
	Packing bags	1	€350	€350	0	0	€350
	Hygiene detergent/soap	1	€400	€400	0	0	€400
4. Reusable Sanitary Pads Production Training (€300)	Transportation & refreshment for the trainees for 30 days (5 women x 30 days x €2/day)	5	€60	€300	0	0	€300
5. Monthly Salary after completion of the training (€1000)	5 months' salary for the 5 women producing reusable sanitary pads (5 women x 5 months x €40/month)	5	€200	€1,000	0	0	€1,000
6. Transportation for staff and delivery of produced reusable pads	Car rental expenses for the workshops and distributions at 3 towns	3	€400	€1,200	0	0	€1,200

(€1,200)							
7. Monitoring & Evaluation (€1,200)	Monthly supervision of the project by the project manager and other staff (During the project)	6	€200	€1,200	0	0	€1,200
8. Accounting Cost (€240)	Monthly payment for the project bookkeeper	6	€40	€240	0	0	€240
Total amount (EUR)	-----	-----	-----	€9,990			€9,990