

Detailed budget (The applicant organization is required to submit the budget form with items, as stated below and must be the same as in the project description. Please delete examples before filling the budget. Please note that expenditures related to staff involved in grant administration cannot exceed 30% of the grant contribution requested from SAIDC.

Unit number and name	Unit description(incl. technical specification)	Number of units	Price per unit	Slovak ODA budget (EUR)	Cost-sharing by beneficiary (EUR)	Other support (EUR)	Total amount (EUR)
service	4 Workshop with children (office supplies, paints, pencils, glue, markers, etc)	4	250	1000	0	0	1000
person	4 events for Moderator	4	100	400	0	0	400
service	Promotinal materials Truck branding adhesive coating	1	1000	1000	0	0	1000
servis	Promotinal materials Sticker	200	0.7	140			140
servis	Promotinal materials Rollups	2	110	220			220
servis	Promotinal materials A4	5	8	40			40
servis	Promotinal materials Water color	30	2	60			60
servis	Promotinal materials Colored pencil	20	2	40			40
person	4 events for PR (PR is the person who will deal with event communication)	1	400	400			400
service	Audio equipment (tripod, speaker, 2 microphones, laptop, music, plugs, power extension cord)	4	375	1500			1500

Total amount (EUR)				4800			4800