

Detailed budget (The applicant organization is required to submit the budget form with items, as stated below and must be the same as in the project description. Please delete examples before filling the budget.

Please note that expenditures related to staff involved in grant administration cannot exceed 30% of the grant contribution requested from SAIDC.

Unit number and name	Unit description (incl. technical specification)	Number of units	Price per unit	Slovak ODA budget (EUR)	Cost-sharing by beneficiary (EUR)	Other support (EUR)	Total amount (EUR)
1. Theoretical and Practical Basic Life Support Training Course	10 sessions: venue, logistics, coffee break, printed materials for ~50-60 participants	10	100	1000	0	0	1000
2. Expert trainers	4 certified trainers x 10 demonstrations x 6h = 240 hours	240 hours	12.50	3,000	0	0	3,000
3. Project coordinator	1 coordinator x 6 months	6	147	882	0	0	882
4. Transportation	Transport for team and materials to 5 project locations and logistic stuff	21	25	525	0	0	525
5. Resuscitation mannequins	5 reusable CPR mannequins for practical demonstrations	5 units	500	2500	0	0	2500
6. First aid kits	10 fully equipped first aid kits for schools	10	48	480	0	0	480
7. Championship logistics	Room rental, logistics, awards and print materials for MEDHERO competition	1	498	498	0	0	498
8. Media & visibility	Video/photo, editing, digital campaign and social media promotion	4 units	90	360	0	0	360
9. BLS educational brochures	500 printed BLS first aid guides distributed to participants and schools	500	0.7	350	0	0	350
10. Accounting	Accounting services for 6 months	6	65	390	0	0	390
Total amount (EUR)	-----	-----	-----	9985			9985