

Detailed budget (The applicant organization is required to submit the budget form with items, as stated below and must be the same as in the project description. Please delete examples before filling the budget. Please note that expenditures related to staff involved in grant administration cannot exceed 30% of the grant contribution requested from SAIDC.

Unit number and name	Unit description (incl. technical specification)	Number of units	Price per unit	Slovak ODA budget (EUR)	Cost-sharing by beneficiary (EUR)	Other support (EUR)	Total amount (EUR)
1. Electrophoresis apparatus	<i>used to administer medications through the skin using a constant electric current (electrotherapy)</i>	1	625	625	0	0	625
2. Magnetotherapy apparatus	<i>uses a magnetic field to treat inflammation, pain, and improve blood circulation</i>	1	1050	1050	0	0	1050
3. Ultrasound therapeutic apparatus	<i>provides micromassage of tissues and promotes regeneration through ultrasound waves; used for pain relief, inflammation, and rehabilitation</i>	1	1120	1220	0	0	1120
4. Darsonvalization apparatus	<i>applies high-frequency pulsed current to improve blood circulation, metabolism, and reduce inflammation; commonly used in dermatology and neurology</i>	1	150	150	0	0	150
5. Professional tonometer with	<i>measures blood pressure; the set includes various</i>	2	30	60	0	0	60

<i>cuffs for children and adults (1+3)</i>	<i>cuff sizes for different age groups</i>						
6. Needle burner and syringe destroyer	<i>ensures safe disposal of used needles and syringes, reducing the risk of infection</i>	1	175	175	0	0	175
7.Children's electronic scales	<i>designed for accurate measurement of body weight in newborns and small children; important for monitoring development</i>	1	215	215	0	0	215
8.SWUV (shortwave ultraviolet physiotherapy)	<i>used for disinfection, treatment of skin conditions, and immune stimulation through ultraviolet radiation</i>	1	1200	1200	0	0	1200
9.Blood collection chair	<i>designed to comfortably position patients during blood sampling; typically equipped with armrests for support and stability</i>	1	300	300	0	0	300
10.Medical bed	<i>used for patient rest, treatment, and care in healthcare settings</i>	2	250	500	0	0	500
11.Medical banquet	<i>are designed to create comfortable conditions for visitors while waiting for a</i>	6	150	900	0	0	900

	<i>procedure or an appointment with a specialist</i>						
12. Medical couches	<i>used for patient examinations, procedures, or short rest periods; usually found in treatment or diagnostic rooms.</i>	4	100	400	0	0	400
13. Chair for visitors (on a metal frame)	<i>provides seating for patients' visitors or accompanying persons in healthcare facilities.</i>	6	40	240	0	0	240
14. Medical cabinet	<i>used for the organized and secure storage of medications, medical supplies, and instruments.</i>	3	250	750	0	0	750
15. Cost of transport, km	<i>transportation of equipment and furniture, as well as current direct transportation costs</i>	1100	0,4	440	0	0	440
16. Procurement Expert, day	<i>selects suppliers, concludes contracts</i>	10	35	350	0	0	350
17. Project Accountant, day	<i>carries out financial transactions, generates financial statements</i>	10	40	400	0	0	400
18. Project Manager, day	<i>planning, coordination, control of execution and reporting on all stages of project implementation.</i>	15	75	1125	0	0	1125
Total amount		-----	-----	10 000	0	0	10 000