

Detailed budget (The applicant organization is required to submit the budget form with items, as stated below and must be the same as in the project description. Please delete examples before filling the budget. Please note that expenditures related to staff involved in grant administration cannot exceed 30% of the grant contribution requested from SAIDC.

Unit number and name	Unit description (incl. technical specification)	Number of units	Price per unit	Slovak ODA budget (EUR)	Cost-sharing by beneficiary (EUR)	Other support (EUR)	Total amount (EUR)
1. Solar Bench	Smart bench with solar panels, 2x USB ports, vandal-proof cover	13	630	8190	0	0	8190
2. Landscaping	Paving of 4 m ² per bench	52	37	0	1924	0	1924
3. Installation	Installation of benches includes: – preparation of installation sites, including dismantling of the existing pavement in compliance with technological requirements and further use of materials; – installation of benches with fixation on a concrete or reinforced base	13	20	260	0	0	260
4. Admin & coordination	1 person × 400 EUR (project manager — Andriy Martynyuk)	6	66,67	400	0	0	400
5. Printing materials	Application of QR codes leading to online information content about the neighborhood Application of a permanent image of the SlovakAid logo	13	88	1144	0	0	1144
Total amount (EUR)	-----	-----	-----	9994	1924	0	11918

On behalf of the applicant organization, I hereby confirm the assumption of obligations connected with the realization of the project and I declare that the information contained in this application is true, correct and complete.