

Detailed budget (The applicant organization is required to submit the budget form with items, as stated below and must be the same as in the project description. Please delete examples before filling the budget. Please note that expenditures related to staff involved in grant administration cannot exceed 30% of the grant contribution requested from SAIDC.

Unit number and name	Unit description (incl. technical specification)	Number of units	Price per unit	Slovak ODA budget (EUR)	Cost-sharing by beneficiary (EUR)	Other support (EUR)	Total amount (EUR)
1.Renovation of the first younger group (floors and ceiling)	demolition works, materials, installation works, wages.	1	8753	2500	6253	-	8753
2.Renovation of the second younger group (floors and ceiling)	demolition works, materials, installation works, wages.	1	8420	2500	5920	-	8420
3.Renovation of the sports hall, including floor and ceiling restoration	demolition works, materials, installation works, wages.	1	11 165	4420	6745	-	11 165
4.Cladding the basement entrance with ceramic tiles.	demolition works, materials, installation works, wages.	1	365	150	215	-	365
5.Rehabilitation of the food unit of the kindergarten	demolition works, materials, installation works, wages.	1	78	30	48	-	78
6. Electrical system renovation	demolition works, materials, installation works, wages.	1	863	400	463	-	863
7. Value Added Tax (VAT)	-	-	5830	-	5830	-	5830
Total amount (EUR)	-	-	35474	10 000	25 474	-	35 474