

Detailed budget (The applicant organization is required to submit the budget form with items, as stated below and must be the same as in the project description. Please delete examples before filling the budget. Please note that expenditures related to staff involved in grant administration cannot exceed 30% of the grant contribution requested from SAIDC.

Unit number and name	Unit description (Incl. technical specification)	Number of units	Price per unit	Slovak ODA budget (EUR)	Cost-sharing by beneficiary (EUR)	Other support (EUR)	Total amount (EUR)
Children's play complex	This teaches children several skills at once: cooperation, patience, language and more.	1	5120	5120	0	0	5120
Workout Sports Complex	Workout Sports Complex for children over 10 - 16 years old	1	1485	1485	0	0	1485
"Bike" fitness machine	The equipment is intended for the development of leg muscles.	1	550	550	0	0	550
Double fitness machine "Hyperextension - Abdominal"	The equipment is designed for abdominal and back development	1	770	770	0	0	770
„Schior fitness” machine	The equipment is designed to develop back and leg muscles.	1	530	530	0	0	530
Carousel	The carousel is intended for children aged 3 to 6 years.	1	770	770	0	0	770

Swing	The construction will consist of 2 sets of load-bearing metal supports, a horizontal metal bars with fixings for 2 suspensions (for 2 chairs + chains).	1	350	350	0	0	350
Table with chairs	A table with a chessboard on it and 2 long chairs	1	550	425	125	0	550
Table tennis table	The construction will consist of a steel frame with four metal legs, a playing surface made of moisture-resistant plywood with a minimum thickness of 15 mm, and a net. The overall dimensions of the table will be no less than: Length – 2740 mm Width – 1560 mm Height – 900 mm	1	650	0	650	0	650

Preparation of the site where the playground will be set up	The preparation of the site for the installation of the playground will include clearing the area, leveling the ground, and preparing the foundation for installation. This contribution will be in the form of volunteer work from the village residents.	1	1000	0	1000	0	1000
Total amount (EUR)			11775	10000	1775	0	11775