

Detailed budget (The applicant organization is required to submit the budget form with items, as stated below and must be the same as in the project description. Please delete examples before filling the budget. Please note that expenditures related to staff involved in grant administration cannot exceed 30% of the grant contribution requested from SAIDC.

Unit number and name	Unit description (incl. technical specification)	Number of units	Price per unit	Slovak ODA budget (EUR)	Cost-sharing by beneficiary (EUR)	Other support (EUR)	Total amount (EUR)
1.Paint for marking the hiking trails	Paint, white and red, for making land and terrain marking of hiking trail	18 liters	6,18	111,24	0	0	111,24
2. Hiking trail signposts	trail signposts (3m /60mm metal post with anchor)	13 signposts	31,7	412,1	0	0	412,1
3. Directional Hiking trail signs	Hiking trail signs with information, donor logo,QR code of trail (arrow shape)	26 signs	22,76	591,76	0	0	591,76
4. Beton (mix) 30 kg	Beton, sand and water mix for fixing the signs	8 bags	6,91	55,28	0	0	55,28
5. Info - board	Board with displayed information about the trail	1 board	390,24	390,24	0	0	390,24

6. Hand tools	axes, mini shovels, brunch cutter etc.	3 tools	65	195	0	0	195
7. Other equipment	(protective gloves, brushes, protective glasses etc.)	5 sets of gloves and brushes	24,39	121,95	0	0	121,95
8. Hand digger	Necessary working tool for instalment of signs	3 tools	45,52	136,56	0	0	136,56
9.Hand Shovels	Necessary working tool for instalment of signs	3 tools	19,51	58,53	0	0	58,53
10.Photo voltaic System	Purchasing and instalment of photovoltaic system, including, batteries, transport and installation	1 photovoltaic system with batteries	3 983,74	3 983,74	0	0	3 983,74
11.Project Manager	Necessary human resources for managing project activities	1 person	747,97	747,97	0	0	747,97

12.Transportation	Local and national transportation with private car	900 km	0,357	321,30	0	0	321,30
13.Preparing material for maps and signs and promo materials for e-publishing	Design and preparation of materials for promotion and e-publishing	1 design	325,2	325,2	0	0	325,2
14. Transport of materials	Transport of all equipment at working location	1 transportation	205	205	0	0	205
15. Expenses for volunteers	Necessary engagement of volunteers	48 volunteer's days	19,51	936,48	0	0	936,48
16.Organizing workshops and informative sessions to present know-how to the local population	Training for entrepreneurs on how to leverage tourism through services such as accommodation, guiding and selling local products.	1 workshop	651,56	651,56	0	0	651,56
17.Hosting guided tours and community events to	Making promotional event for the newly marked	3 events	252,03	756,09	0	0	756,09

showcase the newly marked trails	hiking trails on international mountain day						
Total amount (EUR)	-----	-----	-----	10 000			10 000

On behalf of the applicant organization, I hereby confirm the assumption of obligations connected with the realization of the project and I declare that the information contained in this application is true, correct and complete.

City and date

Signature (and official stamp) of applicant