

Unit number and name	Unit description (incl. technical specification)	Number of units	Price per unit	Slovak ODA Budget (EUR)	Cost-sharing by beneficiary (EUR)	Other support (EUR)	Total amount (EUR)
1. Personnel Cost	1 Project officer Staff time at 20% Level of effort (LOE) per month for 12 months	12	245	2940	-	-	2940
2. Workshops	Human Centered Design (HCD) workshop targeting 25 participants for 3 days (conference package-meals, venue and materials)	75	24	1800	-	-	1800
	4 days writeshop meeting to co-develop responsible AI Framework targeting 11 key partners. Conference package (meals, venue and materials)	44	24	1056	-	-	1056
	Responsible AI framework validation meeting (1 day conference package-meals, venue and materials)	30	24	720	-	-	720
	1-day event for the launch and dissemination of the Responsible AI Framework and study findings (conference package)	50	24	1200	-	-	1200
3. Logistics and communication	Transport expenses for stakeholders attending the workshops	800	1	800	-	-	800
	Publications & printing of policy briefs, articles and responsible AI framework report	3	338	1014	-	-	1014
	Communication	1	405	405	-	-	405
Total amount (EUR)				9935			9935