

Detailed budget (The applicant organization is required to submit the budget form with items, as stated below and must be the same as in the project description. Please delete examples before filling the budget. Please note that expenditures related to staff involved in grant administration cannot exceed 30% of the grant contribution requested from SAIDC.

Unit number and name	Unit description (incl. technical specification)	Number of units	Price per unit	Slovak ODA budget (EUR)	Cost-sharing by beneficiary (EUR)	Other support (EUR)	Total amount (EUR)
1. Renovation of dialysis unit bathroom	Replacing mixers, sinks, toilets	2 (1 patient bathroom, 1 staff bathroom)	238.96	238.96	0	0	477.92
2. Repair of water treatment system	Replacement of 65 meters of pipes (2 inch diameter) connecting dialysis machines to water system	1	434.48	434.48	0	0	434.48
3. Electrical system update	Replacement of broken overhead lights and lightbulbs, installation of extractor fans, replacement of electrical outlets	1	325.86	325.86	0	0	325.86
4. Aluminum /glass work	Repair/replacement of aluminum window frames and windows, installation of shelving for medical supplies, replacement of broken door handles in dialysis unit	1	347.58	347.58	0	0	347.58
5. Paint/mold mitigation	Painting of dialysis unit and attached water treatment room, staff/physicians' rooms (896 m2)	1	6234.79	6234.79	0	0	6234.79
6. Project Manager	Salary of the project manager responsible for overseeing the work and coordinating with hospital management and contractor	5 months	220	1100	0	0	1100
7. Accountant	Salary of the accountant responsible for managing project expenditures	5 months	215.87	1079.35	0	0	1079.35
Total amount (EUR)	-----	-----	-----	9999.98			9999.98