

Unit number and name	Unit description (incl. technical specification)	Number of units	Price per unit (EUR)	Slovak ODA budget (EUR)	Cost-sharing by beneficiary (EUR)	Other support (EUR)	Total amount (EUR)
1. CBT Therapy	Cognitive (group)–behavioural therapy sessions (6 per beneficiary)	6	28	168	0	0	168
2. NLP Therapy	Neuro-linguistic (Group) / programming therapy (6 sessions)	6	42	252	0	0	252
3. Child Psychology	Psycho-educational (group) child psychologist sessions (12 sessions)	12	21	252	0	0	252
4. Disability Rights Advocacy	Educational sessions on disability rights (4 sessions)	4	35	140	0	0	140
5. Peer Support Training	Equal peer supporter training (10 training sessions)	10	35	350	0	0	350
6. Personal Coaching	Per personal coaching sessions (24 individual sessions)	24	17.5	420	0	0	420
7. Child Therapist (Social Therapy)	Social therapy sessions (group) with child therapist (16 sessions)	16	21	336	0	0	336
8. Accounting Services	Accounting services for 6 months	6	210	1260	0	0	1260
9. Conference	Conference implementation (for organizing a final in-person mini conference, including logistical arrangements, promotional materials, and stakeholder engagement. The funding will also cover promotion costs related to raising awareness and ensuring...)	1	2456	2456	0	0	2456
10. Webinars with subtitles	Preparation & translation with subtitles	1	702	702	0	0	702
11. Online Webinars	Online webinars	6	35	210	0	0	210
12. Social Media Campaign	Awareness-raising social media campaign	1	877	877	0	0	877
13. Snacks for participants	Light snacks during 16 sessions	16	21.25	340	0	0	340
14. Research	Qualitative/quantitative research & analysis activities (For conducting impact research using surveys, interviews, and psychological tools to evaluate the program's effectiveness, document needs of caregivers, and support future institutionalization. The fee includes expert research coordination and analysis.)	1	1053	1053	0	0	1053
Total amount (EUR)				8816 EUR			8816 EUR