

Detailed budget (The applicant organization is required to submit the budget form with items, as stated below and must be the same as in the project description. Please delete examples before filling the budget. Please note that expenditures related to staff involved in grant administration cannot exceed 30% of the grant contribution requested from SAIDC.

Unit number and name	Unit description (incl. technical specification)	Number of units	Price per unit	Slovak ODA budget (EUR)	Cost-sharing by beneficiary (EUR)	Other support (EUR)	Total amount (EUR)
1.BOTANICAL CASROOM	Expert /botanist *Identification of plants and forest fruits *Proper harvesting, drying and diversification	3	260	780	0	0	780
2.BOTANICAL CLASROOM	Organizational arrangements for providing transportation and accommodation for 2 participants, working materials and refreshments for 30 participants.	1	571	571	0	0	571
3. DIVERSIFICATION, DESIGN, and ENTREPRENEURSHIP	Two Experts 1 /Expert art designer *Educational session on products creation and design including diversification using herbs and forest fruits 2 Expert /project designer/entrepreneur/ spiker Organizing the forum: Product goals, branding,	3	230	690	0	0	690

	entrepreneurial skills, and preparing the program for students' product presentations at the Tea Festival	4	161	644			644
4. DIVERSIFICATION, DESIGN, START UP	Organizational arrangements for providing transportation and accommodation for 2 participants, working materials and refreshments for 30 participants	1	579	579	0	0	579
5. MOUNT BIKE HUB	Expert *Mount bike activities, games and Edu start up in tourism	3	223	669	0	0	669
6. MOUNT BIKE HUB	Organizational arrangements for providing transportation and accommodation for 2 participants, working materials and refreshments for 30 participants.	1	562	562	0	0	562
7. FILIGREE	Expert Filigree workshop	4	190	760	0	0	760
8. FILIGREE	Organizational arrangements for providing transportation and accommodation for 2 participants, working materials and refreshments for 30 participants	1	492	492	0	0	492
9. MIJAK ARCHITECTURE	Expert /entrepreneur, stone designer : *Organizational arrangements of 1 day study trip and Entrepreneurship	6	216	1 296	0	0	1 296

	seminar to Galičnik for 12 participants *Organisational arrangements of exhibition and Stone masonry seminar *Organizing workshop on Stone masonry skills						
10.MIJAK ARCHITECTURE	Organizational arrangements for providing transportation, working materials, catering for 30 participants	1	596	596	0	0	596
11. PHOTOGRAPHY & VIDEO	Photography and Video clips from the project	1	672	672	0	0	672
12. PROJECT MANAGER	Organizational activities, monitoring and implementation of the project	1	1142	1 142	0	0	1 147
13.PROMO	Promotional materials	1	542	542	0	0	542
Total amount (EUR)	-----	-----	-----	10 000			10 000

On behalf of the applicant organization, I hereby confirm the assumption of obligations connected with the realization of the project and I declare that the information contained in this application is true, correct and complete.

City and date

Signature (and official stamp) of applicant