

**Detailed budget** (The applicant organization is required to submit the budget form with items, as stated below and must be the same as in the project description. Please delete examples before filling the budget. Please note that expenditures related to staff involved in grant administration cannot exceed 30% of the grant contribution requested from SAIDC.

Unit number and name	Unit description (incl. technical specification)	Number of units	Price per unit	Slovak ODA budget (EUR)	Cost-sharing by beneficiary (EUR)	Other support (EUR)	Total amount (EUR)
Project coordinator	Salary of the coordinator responsible for managing and reporting.	6	260	1560	0	0	1560
Administrative and bank cost	Cost of transferring money to Iraq and stationary costs	6	20	120	0	0	120
Nurse	Salary of the nurse responsible for preparing educational materials, conducting awareness raising sessions and facilitating NBS	6	455	2730	0	0	2730
Medical equipment and disposables	Small medical equipment and disposables use for taking blood sample	1	90	90	0	0	90
NBS tests	Costs of the panel of 7 tests	200	21.75	4350	0	0	4350
Transport	Transport cost of the nurse relate to activity 1 and 2 as well as for transport cost of the families to the laboratory (if needed)	6	100	600	0	0	600

Education al materials	Cost of printing educational materials for the awareness raising session and customized health education sessions conducted by the nurse	1	100	100	0	0	100
Communic ation	Cost of phone and internet	6	25	150	0	0	150
Communit y awareness sessions costs	Costs of hospitality for the community awareness sessions (tea, cookies, cups, etc)	20	15	300	0	0	300
<b>Total amount (EUR)</b>	-----	-----	-----	<b>10000</b>	<b>0</b>	<b>0</b>	<b>10000</b>