

Detailed budget (The applicant organization is required to submit the budget form with items, as stated below and must be the same as in the project description. Please delete examples before filling the budget.)

Please note that expenditures related to staff involved in grant administration cannot exceed 30% of the grant contribution requested from SAIDC.

| Unit number and name | Unit description (incl. technical specification) | Number of units | Price per unit | Slovak ODA budget (EUR) | Cost-sharing by beneficiary (EUR) | Other support (EUR) | Total amount (EUR) |
|-----------------------------------|--|-----------------|----------------|-------------------------|-----------------------------------|---------------------|--------------------|
| Project coordinator | Salary of the coordinator responsible for managing and reporting. | 6 | 260 | 1560 | 0 | 0 | 1560 |
| Administrative and bank cost | Cost of transferring money to Iraq and stationary costs | 6 | 20 | 120 | 0 | 0 | 120 |
| Nurse | Salary of the nurse responsible for preparing educational materials, conducting awareness raising sessions and facilitating NBS | 6 | 455 | 2730 | 0 | 0 | 2730 |
| Medical equipment and disposables | Small medical equipment and disposables use for taking blood sample | 1 | 90 | 90 | 0 | 0 | 90 |
| NBS tests | Costs of the panel of 7 tests | 200 | 21.75 | 4350 | 0 | 0 | 4350 |
| Transport | Transport cost of the nurse relate to activity 1 and 2 as well as for transport cost of the families to the laboratory (if needed) | 6 | 100 | 600 | 0 | 0 | 600 |

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|---|--|-------|-------|--------------|----------|----------|--------------|
| Education al materials | Cost of printing educational materials for the awareness raising session and customized health education sessions conducted by the nurse | 1 | 100 | 100 | 0 | 0 | 100 |
| Communication | Cost of phone and internet | 6 | 25 | 150 | 0 | 0 | 150 |
| Community awareness sessions costs | Costs of hospitality for the community awareness sessions (tea, cookies, cups, etc) | 20 | 15 | 300 | 0 | 0 | 300 |
| | | | | | | | |
| Total amount (EUR) | ----- | ----- | ----- | 10000 | 0 | 0 | 10000 |