

Detailed budget (The applicant organization is required to submit the budget form with items, as stated below and must be the same as in the project description. Please delete examples before filling the budget. Please note that expenditures related to staff involved in grant administration cannot exceed 30% of the grant contribution requested from SAIDC.

Unit number and name	Unit description (incl. technical specification)	Number of units	Price per unit	Slovak ODA budget (EUR)	Cost-sharing by beneficiary (EUR)	Other support (EUR)	Total amount (EUR)
1. Hot water system	Ultra sun UFS300L indirect solar hot water system	3	1505	4515	0	0	4515
2. Heater	Solar hot water heater fluid 20L	6	7	42	0	0	42
3. controller	Solar thermal	3	96	288	0	0	288
4. pump	Dayliff dsmart500 0.5kw booster pump	1	334	334	0	0	334
5. cable	Twin flat 4mm cable with earth	60	2,50	150	0	0	150
6. INSTALLATION	Installation sundries	1	190	190	0	0	190
7. Labour	Installation labour and transport	3	155	465	0	0	465
HOT WATER SYSTEM TOTAL							5984
8. BINDING MACHINE	1	1	47	47	0	0	47
9. Printer	Printer with scanner, print& photocopy functions	1	180	180	0	0	180
10. Material for library/study room	Material for both work tops, counter tops, office	1	1228	1228	0	0	1228

	partitions, reading desks						
11.Labour	Works on a construction of library/ study room	1	320	320	0	0	320
12.Work station	Complete desktop with monitor, CPU mouse, SW installation and keyboard	1	171	171	0	0	171
Library/Study room TOTAL							1946
12. Emergency solar lighting backup TOTAL	Material, labour, transport	1	2036	2036	0	0	2036
13.Dispenser	Sanitary Pad dispenser	2	17	34	0	0	34
Total amount (EUR)	-----	-----	-----	10 000	0	0	10000