

Detailed budget (The applicant organization is required to submit the budget form with items, as stated below, and must be the same as in the project description. Please delete examples before filling the budget. Please note that expenditures related to staff involved in grant administration cannot exceed 30% of the grant contribution requested from SAIDC.

Unit number and name	Unit description (incl. technical specification)	Number of units	Price per unit	Slovak ODA budget (EUR)	Cost-sharing by beneficiary (EUR)	Other support (EUR)	Total amount (EUR)
Competency Based Education Books from Pre-school to grade 9	<i>Curriculum books per grade for different subjects for all 13 grades</i>	1066	6	4800	0	1596	6396
Reference books	<i>Dictionary, Kamusi, Atlas, etc</i>	10	12	120	0	0	120
Laptop Computers	<i>For digital literacy training- in addition to 10 existing computers to accommodate 65 students.</i>	5	450	2250		0	2250
Printer	<i>Office Printing services</i>	1	600	600			600
Plastic Chairs	<i>Comfortable heavy duty plastic chairs with metal legs</i>	50	23	1150			1150
Children plastic chairs	<i>Junior cosmos plastic chairs</i>	15	13	195			195
Conference microphone	<i>Enables live online instruction with volunteer trainers from NextStep CS and supports hybrid learning sessions.</i>	1	271	271			271
TV	<i>Used to display online lessons, demonstrations, coding tutorials and digital literacy presentations during group training</i>	1	549	549			549
Local travel	<i>Travel Related to Purchases</i>		65	65			65
Total amount (EUR)	-----	-----	-----	10,000	0	1596	11,596