

Detailed budget (The applicant organization is required to submit the budget form with items, as stated below and must be the same as in the project description. Please delete examples before filling the budget. Please note that expenditures related to staff involved in grant administration cannot exceed 30% of the grant contribution requested from SAIDC.

Unit number and name	Unit description (incl. technical specification)	Number of units	Price per unit	Slovak ODA budget (EUR)	Cost-sharing by beneficiary (EUR)	Other support (EUR)	Total amount (EUR)
SOMABOX Learning Devices	Portable offline digital learning device preloaded with curriculum-aligned content, durable casing, low-power consumption, solar-compatible charging, includes SD storage + learning interface	10	450	4,500	0	0	4,500
Digital Content Development & Localization	Development of curriculum-aligned multimedia learning materials (video, audio, interactive exercises), localization for rural learning context, gender-responsive content integration	1	2,600	1,700	900	0	2,600
Teacher Training & Capacity Building	Training workshops for teachers on digital pedagogy, SOMABOX usage, gender-sensitive teaching methods; includes training materials, facilitation costs	4	775	1,800	1,300	0	3,100
Deployment & Field Implementation	Logistics, transportation, school onboarding,	1	2,200	1,200	1,000	0	2,200

	installation support, community sensitization sessions in rural pilot schools						
Monitoring, Evaluation & Learning (MEL)	Data collection tools, baseline & endline assessment, gender-disaggregated reporting, impact evaluation and learning documentation	1	1,000	400	600	0	1,000
Project Coordination & Administration	Project management, reporting, stakeholder coordination, compliance, and financial oversight (kept under 30% threshold)	1	1,900	400	1,500	0	1,900
Total amount (EUR)	-----	-----	-----	10,000	5,300		15,300