

Detailed budget (The applicant organization is required to submit the budget form with items, as stated below and must be the same as in the project description. Please delete examples before filling the budget. Please note that expenditures related to staff involved in grant administration cannot exceed 30% of the grant contribution requested from SAIDC.

Unit number and name	Unit description (incl. technical specification)	Number of units	Price per unit	Slovak ODA budget (EUR)	Cost-sharing by beneficiary (EUR)	Other support (EUR)	Total amount (EUR)
1. Mini football goal 3000*2000mm	SVMF02 1000*3160*2080 Material: metal, polyethylene mesh ***	2	560	1120	0	0	1120
2. Volleyball posts with net - set	STA100 89*89*2490 (2) Height 2490mm With net 1000*9500mm polyethylene ***	1	580	580	0	0	580
3. Fence 27500x17500	27500x17500 Sections 2500*2000mm- 36pcs. 2500*1000-36pcs. Posts 80x60 - 37pcs. Gate on the long side - 1pc Fasteners - 240pcs. Color green ***	1	3300	3300	0	0	3300
4. Stepper – hip extensor 147	147 1380*620*1410 The “Stepper” element is a cardio machine designed to train, strengthen and develop the calf and gluteal muscles, thighs, as well as the back and abdominal muscles. It is perfect for people who have limited movement during the working day, work in offices or spend a long time driving a car. The “Hip Extensor” element is aimed at developing and training the front and partially	1	540	540	0	0	540

	lateral surface of the thigh (quadriceps femoris muscle). Regular training will provide tightened legs and hips ***						
5. Overhead Pull – Chest Press – Horizontal Press 151	151 1760*2020*2110 The element "Pull-up" is designed to train and develop the muscles of the upper body: arms, shoulders and chest. The element "Chest press" is a simulator for training the muscles of the legs, arms, muscles of the shoulder girdle and the torso as a whole, and also strengthens and supports the cardiovascular system. Classes on it contribute to the acceleration of blood circulation and intensive enrichment of muscles with oxygen. The element "Horizontal bench press" is intended for training and development of leg muscles: thigh, gluteal and calf muscles. Additionally, leg presses are used for the development and restoration of knee joints ***	1	960	960	0	0	960
6. Hos Rider 106	106 880*650*1050 The peculiarity of this small but unique exercise machine is double movements: simultaneous pulling with hands and pressing with legs. Therefore, performing exercises allows you	1	300	300	0	0	300

	to use almost all basic muscle groups. Exercises on Hos Rider allow you to develop the muscles of the torso and oblique muscles of the abdomen, which is an effective preventive measure for improving posture. The exercise machine is indispensable for creating the desired shape, correcting the figure, and obtaining a beautiful athletic physique. Hos Rider is made of metal coated with polymer powder paint, resistant to various weather conditions ***						
7. Bench press (max. load 80 kg) 612	612 2160*1050*1480 The bench press is an effective, easy-to-use, safe and reliable strength trainer with adjustable weight, ideal for working out and strengthening the muscles of the chest, shoulders and arms. Thanks to the independent levers of the trainer, it is possible to train the left and right arms separately. The uniqueness of the power simulators is that they are equipped with a built-in load adjustment system. By moving the stack along the guides (load adjustment step - stacks of 1.25 kg; 2.5 kg; 5 kg), it is possible to independently adjust the load, adjust the simulator depending on physical	1	910	910	0	0	910

	fitness. The maximum load is 80 kg. The number of load stacks is 14 pieces of 5 kg, 8 pieces of 1.25 kg or 4 pieces of 2.5 kg ***						
8. Sports complex 1	SZK001 3970*4050*2900 The complex includes: 880mm handrail - 1pc; 800mm wall bar - 1pc; gymnastic rings - 1 pair; press canopy - 1pc; press bench - 1pc; 1500mm extension bars - 1 pair; 1000mm crossbar - 2pcs; 1500mm crossbar - 1pc. Fixed with a reliable bolt connection. Material: metal, HDPE plastic ***	1	1610	1610	0	0	1610
9. Bench without a back	450*1600*450 Frame: profile pipe (main 50x25 mm, jumpers 40x20 mm) powder paint + zinc primer + Thermoash wood ***	4	170	680	0	0	680
10. Installation of equipment to create a multifunctional sports ground and purchase a playground	A set of works for the installation of previously purchased sports equipment, fencing and exercise machines, as well as the purchase and installation of additional play equipment to create a playground. All works and goods must meet safety standards, requirements for inclusion (for people with disabilities) and	1	4000	0	0	4000	4000

	barrier-free access to a facility with natural surfaces. All works are carried out with the involvement of the KP "Hospodar" at the expense of the local budget.						
Total amount (EUR)				10000	0	4000	14000