

Detailed budget (The applicant organization is required to submit the budget form with items, as stated below and must be the same as in the project description. Please delete examples before filling the budget. Please note that expenditures related to staff involved in grant administration cannot exceed 30% of the grant contribution requested from SAIDC.

Unit number and name	Unit description (incl. technical specification)	Number of units	Price per unit	Slovak ODA budget (EUR)	Cost-sharing by beneficiary (EUR)	Other support (EUR)	Total amount (EUR)
1. Grant administration	Compensation for the project manager	6 month	300	1800	0	0	1800
2. Grant administration	Compensation for the project accountant	6 month	100	600	0	0	600
3. Renovation of the underground shelter	Renovation – walls and ceiling Plastering, painting, decorative finish	179 m ²	26.3	4707,7	0	0	4707,7
4. Renovation of the underground shelter	Flooring: leveling, finishing, and protective floor covering	90m ²	91	0	0	8190	8190
5. Renovation of the underground shelter	Renovation of existing sanitary zone	1	500	500	0	0	500
6. Renovation of the underground shelter	Underfloor heating system (materials and installation)	1	2300	2300	0	0	2300
7. Procurement and furnishing	Child-sized tables	14	30	0	0	420	420

8. Procurement and furnishing	<i>Sleeping beds for shelter use</i>	5	68	0	0	340	340
9. Procurement and furnishing	Storage units	2	50	0	0	100	100
10. Procurement and furnishing	Soft zones (mats and corners)	2	50	0	0	100	100
Total amount (EUR)	-----	-----	-----	9907,7	0	9150	19057,7