

Detailed budget (The applicant organization is required to submit the budget form with items, as stated below and must be the same as in the project description. Please delete examples before filling the budget. Please note that expenditures related to staff involved in grant administration cannot exceed 30% of the grant contribution requested from SAIDC.

Unit number and name	Unit description (incl. technical specification)	Number of units	Price per unit	Slovak ODA budget (EUR)	Cost-sharing by beneficiary (EUR)	Other support (EUR)	Total amount (EUR)
1.1 Dismantling services	Full dismantling of brick partitions (12 sq.m), removal of old tiles (28 sq.m), dismantling of old plumbing, loading and removal of construction waste by dump truck	1	900	0	900	0	900
1.2 Metal structures	Galvanized metal profiles (CD-60, UD-27) for reinforcing walls and forming new door openings, thickness 0.6 mm	45	6,50	292,50	0	0	292,50
1.3 Stretch ceiling	PVC stretch ceiling, matte white (area 46.2 sq.m) for the gym zone, including profile baguette and installation work under key	1	400	400	0	0	400
1.4 Floor & Finish materials	Dry mixes (cement M-500, self-leveling floor mix, finishing putty, reinforcing mesh, acrylic paint for walls)	1	217	217	0	0	217
1.5 Motion sensor LED lights	Energy-saving LED ceiling lights (waterproof IP44, 18W) with integrated infrared motion sensors for the restroom and gym zone	5	30	150	0	0	150
2.1 Waterproofing materials	Two-component elastic waterproofing for wet zones, special waterproofing corner tape for sealing corners (20 meters)	1	300	0	0	300	300
2.2 Anti-slip tiles	Porcelain stoneware for flooring with anti-slip coefficient R11 (accessibility standard), smooth matte ceramic wall tiles	40	20	800	0	0	800
2.4 Barrier-free	Linear shower drain made of stainless steel (length 80 cm)	1	150	150	0	0	150

shower tray	for floor-flush drainage, with a dry siphon against odor						
2.5 Ergonomic Washbasin	Suspended concave washbasin with forearm recesses (dimensions 60x55 cm) for easy wheelchair approach	1	250	250	0	0	250
2.6 Elbow shower mixer	Shower mixer with an extended medical (elbow-operated) control lever for the convenience of less mobile groups, complete with a shower hose (200 cm) and a shower head	1	140,50	140,50	0	0	140,50
2.7 Sensor taps & Dispensers	Non-contact automatic sensor water tap (battery powered), automatic liquid soap dispenser, touchless paper towel dispenser	1	250	250	0	0	250
2.8 Rubber gym flooring	Modular anti-shock rubber tiles (500x500x40 mm, colored), manufactured from eco-friendly high-density rubber crumb with a non-slip texture. Designed for equipping intensive adaptive sports and rehabilitation zones	250	5,6	1400	0	0	1400
2.9 Installation services	Comprehensive plumbing and construction installation works (includes professional installation of the barrier-free shower tray, ergonomic suspended washbasin, wall-mounted support rails, automated taps, anti-slip porcelain tiling of the restroom zone (40 sq.m), and connections to internal water supply and sewerage systems in strict accordance with state accessibility regulations (DBN))	1	1000	0	0	1000	1000
3.1 Stationary Ramp	Outdoor concrete ramp (length 3 m, slope up to 5% according to DBN state norms), reinforcement cage, concrete M-300	1	200	200	0	0	200

3.2 Stainless steel handrails	Double round stainless steel handrails (diameter 40 mm) at heights of 70 cm and 90 cm for the outdoor ramp and porch	16	25	400	0	0	400
3.3 Support Rails for WC	Wall-mounted folding support rails (length 75 cm) near the toilet (2 pcs); stationary corner support rails for the shower (2 pcs)	4	55	220	0	0	220
3.4 Inverter split systems	Inverter-type split systems for efficient room heating (operation on heat down to - 25°C, capacity 18000 BTU, for training halls of 50 sq.m each)	2	700	1400	0	0	1400
3.5 Climate systems installation	Professional installation, commissioning, and launch services for two inverter split systems. Includes outdoor and indoor units mounting, freon line vacuuming and testing, electrical grid connection with protective circuit breakers, and condensate drainage setup	2	150	0	0	300	300
3.6 Ergonomic Mirror	Tilting mirror in a metal frame with an adjustable inclination angle (lever handle for wheelchair users, size 60x40 cm)	1	80	80	0	0	80
3.7 Broad door blocks	External and internal PVC door blocks, door leaf width 95 cm, low aluminum threshold (1 cm), anti-panic lock system	2	250	500	0	0	500
3.8 Interior inclusive doors	Interior wooden-composite door blocks with increased moisture resistance (for installation in the shower and restroom)	2	150	300	0	0	300
3.9 Space marking & Visibility	Accessibility marking kit: tactile yellow tape for steps (10 m), international pictograms, information board, and equipment stickers with the donor's logo	1	150	150	0	0	150

4.1 Rehabilitati on Crossover	Cable crossover machine with two adjustable pulleys, adjustable block height, open base layout without a bottom seat for wheelchair access	1	1500	1500	0	0	1500
4.2 Kinesiother apy Bed	Professional physical therapy and rehabilitation table (wide platform 200x100 cm, electric height adjustment from 45 to 95 cm)	1	700	700	0	0	700
4.3 Boccia sport set	Professional leather ball set for the inclusive game of Boccia (13 balls in a carrying bag, BISFed certified)	1	250	250	0	0	250
4.4 Adaptive fitness kit	Set of medicine balls (1-5 kg), resistance bands, suspension training loops, ankle/wrist weights with Velcro straps	1	250	250	0	0	250
Total amount (EUR)	-	-	-	10000	900	1600	12500