

Detailed budget (The applicant organization is required to submit the budget form with items, as stated below and must be the same as in the project description. Please delete examples before filling the budget. Please note that expenditures related to staff involved in grant administration cannot exceed 30% of the grant contribution requested from SAIDC.

Unit number and name	Unit description (incl. technical specification)	Number of units	Price per unit	Slovak ODA budget (EUR)	Cost-sharing by beneficiary (EUR)	Other support (EUR)	Total amount (EUR)
1. Project Coordinator and financial manager	Administration and implementation of the project	6	245	1470	0	0	1470
1.1. BizStart Lab expert	Expert fees	4 sessions	250	1000	0	0	1000
1.2. BizStart Lab refreshments	Refreshments	4	50	200	0	0	200
1.3. BizStart working materials	Printed working materials for 15 participants and 4 training sessions: worksheets, templates, pens, folders and certificates	1 package	200	200	0	0	200
1.4. BizBridge Hub refreshments	Refreshments for event	1	250	250	0	0	250
1.5. BizBridge Hub moderator	Moderator	1	150	150	0	0	150
1.6. BizBridge Hub photographer	For capturing moments at an event	1	150	150	0	0	150
1.7. Campaign content creator	Creating videos for campaign on social media	3	150	450	0	0	450
1.8. campaign graphic designer	Creating visual identity for campaign on social media	3	150	450	0	0	450
1.9. Promotional materials for campaign and project promotion	Roll up, promotional materials, etc.	1	300	300	0	0	300

1.10. Office working materials	Office working materials necessary for project implementation and reporting	1	330	330	0	0	330
Total amount (EUR)	-----	-----	-----	4950			4950

On behalf of the applicant organization, I hereby confirm the assumption of obligations connected with the realization of the project and I declare that the information contained in this application is true, correct and complete.