

Detailed budget (The applicant organization is required to submit the budget form with items, as stated below and must be the same as in the project description. Please delete examples before filling the budget. Please note that expenditures related to staff involved in grant administration cannot exceed 30% of the grant contribution requested from SAIDC.

Unit number and name	Unit description (incl. technical specification)	Number of units	Price per unit	Slovak ODA budget (EUR)	Cost-sharing by beneficiary (EUR)	Other support (EUR)	Total amount (EUR)
Workshop (Training and Trainers)	10 participants for 2 days allowance (10x€50=€500) - Transport for 2 days (10x€20=€200) 2 Trainers allowances (2x€150=€300) - Meals for two days 12 participants (12x€50=€600) - Print outs (Banners, study/writing materials @€200) - Training Venue for two days (2x€100=€200)	2 days	1000	2000	0	0	2000
Pupils Training	2 KFL key trainers (2x5months x €300=€3,000) 3 teachers for 5 month period. (3x€100 = €1,500) - Water and snacks for the kids @ €500 for the 5 months period (Training will actively happen for 5 months and the 6th month we conduct M&E and do the STEM Fair activity)	5	1000	5000	0	0	5000
STEM Fair event	Transport logistics (@€500)	1	3000	3000	0	0	3000

	for one school bus to ferry the kids and teachers to venue. • Venue @€100 • Meals @€1500 • Pupils goodie bags for 200 kids @€600 • Industry motivational speaker @€300						
KFL Project/Administration	Project Management – This will cover administrative aspects of the project such as accounting and overall project administration. We also provide STEM accessories to the project under this budget line.	1	3500	0	3500	0	3500
Total amount (EUR)	-----	-----	-----	10,000	3,500		13,500

On behalf of the applicant organization, I hereby confirm the assumption of obligations connected with the realization of the project and I declare that the information contained in this application is true, correct and complete.

City and date

Signature (and official stamp) of applicant