

Detailed budget (The applicant organization is required to submit the budget form with items, as stated below and must be the same as in the project description. Please delete examples before filling the budget. Please note that expenditures related to staff involved in grant administration cannot exceed 30% of the grant contribution requested from SAIDC.

Unit number and name	Unit description (incl. technical specification)	Number of units	Price per unit	Slovak ODA budget (EUR)	Cost-sharing by beneficiary (EUR)	Other support (EUR)	Total amount (EUR)
<i>1. Live workshop organization</i>							
<i>1.1. Venue rental</i>	<i>Rental of an appropriate venue for a one-day live workshop for approximately 50 participants</i>	<i>1</i>	<i>300</i>	<i>300</i>	<i>0</i>	<i>0</i>	<i>300</i>
<i>1.2. Refreshments</i>	<i>Coffee, tea, water, soft drinks and light refreshments for workshop participants</i>	<i>50</i>	<i>7</i>	<i>350</i>	<i>0</i>	<i>0</i>	<i>350</i>
<i>1.3. Printed agenda and handouts</i>	<i>Printing of workshop agenda, educational handouts and supporting materials</i>	<i>50</i>	<i>1,50</i>	<i>75</i>	<i>0</i>	<i>0</i>	<i>75</i>
<i>1.4. Notebooks and pens</i>	<i>Notebook and pen sets for workshop participants</i>	<i>50</i>	<i>2</i>	<i>100</i>	<i>0</i>	<i>0</i>	<i>100</i>
<i>1.5. Name tags</i>	<i>Printed name tags or badges for participants and speakers</i>	<i>50</i>	<i>0,50</i>	<i>25</i>	<i>0</i>	<i>0</i>	<i>25</i>
<i>1.6. Technical equipment support</i>	<i>Projector, sound system, internet access and basic on-site technical support</i>	<i>1</i>	<i>50</i>	<i>50</i>	<i>0</i>	<i>0</i>	<i>50</i>
<i>2. Professional expert services</i>	<i>Professional fee for one expert responsible for the preparation, delivery and</i>	<i>3</i>	<i>300</i>	<i>900</i>	<i>0</i>	<i>0</i>	<i>900</i>

	<i>evaluation of three live workshops. The service will be contracted through a service agreement and paid upon completion of the agreed activities.</i>						
3. Professional expert services	<i>Professional fee for one expert responsible for the preparation and delivery of three online educational events, including preparation of presentation materials and participant interaction. Payment under a service agreement.</i>	3	300	900	0	0	900
4. Osnažene platform support	Technical administration of the Osnažene digital platform for two online events, including participant registration, moderation, communication with participants, online hosting and technical support. The service will be provided by one contracted service provider.	1	600	600	0	0	600
5. Digital toolkit	Development, design and publication of a digital educational toolkit including downloadable templates,	1	900	900	0	0	900

	practical guides, recommendations and printable educational materials. The service will be outsourced to a professional contractor.						
6. Group Coaching and Peer Support	Preparation and facilitation of two online group coaching sessions for women entrepreneurs, including moderation, expert guidance and follow-up recommendations. The service will be delivered by one contracted expert..	2	250	500	0	0	500
7. Dissemination and visibility	Preparation and implementation of project visibility activities, including graphic design, social media campaign, promotional materials, communication with target groups and dissemination of project results. The service may include several external suppliers.	1	500	500	0	0	500
8. Project coordination and administration	Coordination of project implementation, communication with partners and donor, financial administration, preparation of narrative and financial reports,	1	800	800	0	0	800

	monitoring of activities and project documentation. The work will be performed by one project coordinator under a service agreement.						
Total amount (EUR)	-----	-----	-----	6.000	0	0	6.000

On behalf of the applicant organization, I hereby confirm the assumption of obligations connected with the realization of the project and I declare that the information contained in this application is true, correct and complete.