

Unit number and name	Unit description (incl. technical specification)	Number of units	Price per unit	Slovak ODA budget (EUR)	Cost-sharing by beneficiary (EUR)	Other support (EUR)	Total amount (EUR)
1. Solar Drip Kit	High-efficiency solar water pump (1,500W), solar panels (2x300W), and 1-acre drip irrigation pipe network with fittings	1	4,200	4,200	0	0	4,200
2. Agri-Inputs	Climate-resilient horticulture seeds (high-yield varieties), organic fertilizers, and farming toolkits	1	1,300	1,300	0	0	1,300
3. Shading Net	Protective agricultural shading nets for nursery bed structure	1	300	300	0	0	300
4. Peace Forums	Community reconciliation dialogues: hall rental, facilitation, refreshments, materials (50 participants per forum)	3	400	1,200	0	0	1,200
5. Technical Experts	Personnel fees: engineering lead and agronomy lead (installation supervision + training delivery)- <i>payment schedule (not</i>	2	750	1,500	0	0	1,500

	<i>lump sum): each expert is paid in two milestone-linked instalments of EUR 375: (i) Installation Supervision milestone, Month 3–5 — EUR 375 per expert, on completion of solar system installation; (ii) Training Delivery milestone, Month 6–9 — EUR 375 per expert, on completion of capacity-building modules.</i>						
6. Field Transport	Proven vehicle transport costs: Dodoma town to Ndogowe Village for expert field visits	1	950	950	0	0	950
7. Grant Admin	ACPCR internal project management, reporting, and communication costs (under 30% personnel limit) - <i>paid monthly, not as one lump sum: EUR 41.67/month to the Project Manager (D.M) for 12 months, per the Addendum to Employment Contract dated 30/07/2026. Final month</i>	12	41.67	500	0	0	500

	<i>adjusted to EUR 41.63 for exact rounding to EUR 500.00.</i>						
Total amount (EUR)	-----	-----	-----	9,950	0	0	9,950