Detailed budget (The applicant organization is required to submit the budget form with items, as stated below and must be the same as in the project description. Please delete examples before filling the budget. **Please note that expenditures related to staff involved in grant administration cannot exceed 30% of the grant contribution requested from SAIDC.**

Unit number and name	Unit description (incl. technical specification)	Number of units	Price per unit	Slovak ODA budget (EUR)	Cost-sharing by beneficiary (EUR)	Other support (EUR)	Total amount (EUR)
1. Assistive Technology (AT), adapted switch - Jelly Bean	Long considered the standard in the industry, our famous Jelly Bean switch features a 2.5-in/6.4-cm activation surface and is recommended for users who are able to access a smaller target area. Switch tops can be removed and replaced with the color of your choice: Red, Blue, Yellow, or Green. Also includes a clear snap cap for symbol use. It's all up to your own style, tastes, or specific vision needs.	**2**	**70**	**140**	**0**	**0**	**140**
2.AT, adapted switch- Big Red	The Big Red switch provides a large 5-in/12.7-cm activation surface that activates with 5.5-oz/156-g of force. When activated, the user experiences tactile and auditory feedback. The Big Red switch is the best choice for individuals with 2visual impairments and/or physical disabilities that require a larger target area. Included are red, blue, yellow, and green interchangeable switch tops and a	**2**	**70**	**140**	**0**	**0**	**140**

	snap on clear symbol holder.						
3. AT, speech generating device - Little Mac	Our most popular single message dedicated speech generating device enables you to record one message up to 2-minutes long directly to the device. For message playback, activate the 2.5-in/6.4-cm switch top or use an alternative switch for access.	**2**	**150**	**300**	**0**	**0**	**300**
4. AT, speech generating device - Bigmack	Our most popular single message dedicated speech generating device enables you to record one message up to 2-minutes long directly to the device. For message playback, activate the large 5-in/12.7-cm switch top or use an alternative switch for access.	**2**	**150**	**300**	**0**	**0**	**300**
5. AT, speech generating device - iTalk 2 with Levels	Record two messages to this dedicated speech generating device and then play back by activating the two 2.5-in/6.4-cm switch tops. Includes 4-minutes of record time, three recording levels, and supports the use of two external switches for alternative methods of access.	**2**	**200**	**400**	**0**	**0**	**400**
6. AT, speech generating device - iTalk 4	The easiest way to provide an individual with four side-by-side communication choices is with the iTalk4 speech device. Activate the colored top to play the desired message. New	**2**	**235**	**470**	**0**	**0**	**470**

	messages are easily and quickly recorded to the iTalk2 on the fly, or use the levels pre-record up to three sets of messages 2ahead of time.						
7. AT, speech generating device - Talking Photo Album	An easy-to-use speech output device for 20 photos; Great for talking stories, message books, and step-by-step directions. The Talking Photo Album includes a total of 20 pages, each with a individual message capacity of 10 seconds. Great for talking stories, communication books, step-by-step instructions, memory books and personal information. Insert photos or picture/text cards into the transparent envelopes and record a corresponding message.	**2**	**80**	**160**	**0**	**0**	**160**
8. AT, speech generating device - QuickTalker 7	A portable dedicated speech generating device that features 7-message locations and 6-minutes of record time. Simply switching between the five available recording levels provides up to 23-messages. Includes built-in carrying handle.	**2**	**240**	**480**	**0**	**0**	**480**
9. AT, speech generating device - QuickTalker 12	A portable dedicated speech generating device that features 12-message locations and 12-minutes of record time. Simply switching between	**2**	**240**	**480**	**0**	**0**	**480**

	the five available recording levels provides up to 48-messages. Includes built-in carrying handle.						
10. AT - All Turn It Spinner	The switch activated All-Turn-It Spinner, with a built-in external switch jack, enables random selections for choosing groups or playing games of chance like Bingo. Also a fun alternative to rolling dice. Requires two C batteries (not included).	**2**	**150**	**300**	**0**	**0**	**300**
11. AT, Computer access - Adapted BigKeys Keyboard	Featuring 1-in/2.5-cm square keys on a standard sized keyboard and can be configured in the standard QWERTY layout, or in ABC order. BigKeys has all punctuation and function keys and is PC and Mac compatible. Color Options – Black, Multi-Color, White, Yellow.	**2**	**150**	**300**	**0**	**0**	**300**
12. AT, Computer access - Keyguard	AbleNet rigid keyguards are made of durable clear acrylic and easily attach to the top of the keyboard. A rigid keyguard provides a barrier between the user's hand and the keyboard enabling them to rest their hands on the keyboard without activating any keys on the keyboard. Small holes in the rigid keyguard allow the user to activate individual keys on the keyboard with a finger press.	**2**	**120**	**240**	**0**	**0**	**240**

13. AT, Computer access - BigTrack - adapted mouse	BIGtrack 2 is a USB mouse that includes a large 3-in / 7.62-cm trackball. The sturdy base of BIGtrack 2 allows the user to easily move and position the mouse cursor on the computer screen while using fine or gross motor movements of the hand, arm, or foot. Once the mouse cursor is positioned, two over-sized buttons are available for left and right clicking.	**2**	**120**	**240**	**0**	**0**	**240**
14. Printed training materials and office suppliers	**Printed communication boards, communication paper based book, AAC adapted fairy tail, certificates, Set of Pens, papers, paper notebooks, markers, scissors,**	**50**	**20**	**1000**	**0**	**0**	**1000**
15. Trainings	**4 days of trainings in Rustavi – coffee break, petrol, car rent to deliver the technology**	**4**	**303,75**	**1215**	**0**	**0**	**1215**
16. Trainers service	**AT and AAC trainers service fee for 4 days – 100 euro per day each**	**4**	**200**	**800**	**0**	**0**	**800**
17.Administration staff salaries		**6 months**	**497,50**	**2985**	**0**	**0**	**2985**
Total amount (EUR)	-------	-------	-------	**9950**	**0**	**0**	**9950**